

## Jana Bhawana Campus

Godawari-11, Lalitpur

Action Plan 2079/080

Specific to Performance Based Funding

S.N	Area	Activity	Means of Verification	Expected Outcomes
1.	Efficiency	Improve pass rate (conduct remedial classes, improve regularity)	Board Exam Result	Increased Pass Rate
2.	Employability	Conduct Tracer Study	Published Tracer Study Report 2021 in the campus' website	Tracer Study Report of the year 2021
		Trace out employed graduates	Published Tracer Study Report 2021 in the campus' website	Tracer Study Report of the year 2021
3.	Expansion Equity	Enrollment Expansion in Technical program (BCA)	Statistical Data produced by EMIS and uploaded in the campus' website	Increased no of Enrolled students in Technical Program (BCA)
		Increase Girls' enrollment in Technical program (BCA)	Statistical Data produced by EMIS and uploaded in the campus' website	Increased no of girls' enrollment in Technical Program (BCA)
4.	Infrastructure Laboratory	Upgrade existing computer lab i. Add SSD hard-disk, DDR RAM 4 GB in 44 computers = NRs. 9500/unit ii. Add 1 interactive led smartboard = NRs. 2,25,000/unit iv. Add AP = 35000NRs.	CMC decision to upgrade existing computer lab, bills and inventory record	Added computers, furniture, led smartboard, enhanced internet connectivity
5.	Climate Change	Conduct outreach programs i. Cleaning program = NRs. 35000 ii. Empirical research on "Adaptation methods for climate change mitigation" by	IQAC decision to conduct outreach programs, attendance of the participants, photographs	Report of the programs

		<p>faculties involving students for field survey, data entry, analysis = NRs. 2,10,000</p> <p>iii. One day Workshop regarding 'Climate Change' in 2 public schools = NRs. 50,000</p>		
6.	Climate Change	<p>i. Install Evacuation System for emergency = NRs. 1,50,000</p> <p>ii. Install fire extinguishers = NRs, 1,00,000</p> <p>iii. Install Pure Drinking Water Supply System = NRs. 6,00,000</p>	CMC decision, Inventory	Installed evacuation system, fire extinguishers and drinking water supply system
7.	RDI	<p>Workshop with local government for developing policy about climate change = NRs. 1,00,000</p> <p>Seminar with local industries = NRs. 1,00,000</p> <p>Collaborative Research regarding farmers' perception on food production and climate change = NRs. 1,00,000</p> <p>Publication of interdisciplinary peer reviewed journal = NRs. 5,50,000</p>	<p>RMC decision to conduct workshop</p> <p>RMC decision to conduct seminar</p> <p>RMC decision for collaborative research</p> <p>RMC decision for publication of journal</p>	<p>Program completion report</p> <p>Program Completion report</p> <p>Research report</p> <p>Published journal</p>
8.	Quality Enhancement	<p>i. Conduct Basic Computer Course</p> <p>ii. Conduct General Accounting Package</p> <p>iii. Conduct SPSS</p>	Professional Skill Develop Unit Decision to conduct Non-credit courses, Attendance, Photos	Program Completion Report

		training		
9.	Capacity Development	Hold 3 full time faculty with M.Phil	Statistical Data produced by EMIS	Holding of full time faculty with M.Phil.
10.	Governance	Acquisition of discipline (program)	CMC decision, MoU between both Institutions	Commencement of the Merged Program