



**UNIVERSITY GRANTS COMMISSION
SANOTHIMI, BHAKTAPUR, NEPAL**

**STATISTICAL DATA FORM – BS 2077-78
(..... AD)
FOR
CAMPUSES**

Documents Checklist

- 1) Two copies of Audit Report []
- 2) Copies of Campus rule and regulations []
- 3) List of Campus Management Committee Members []
- 4) Land Ownerships Documents []
- 5) Annual Campus Progress Report []
- 6) Triplicate_ exam appear record []
- 7) Affiliation Letter_ University []

CAMPUS DETAILS:

Campus Name: Jana Bhawana Campus

Date of Campus Establishment: 2047 Campus Type: Community

Affiliating University: Tribhuvan University

Office of the Controller of Examinations (OCE) Campus Registration Code: 253

Campus Address: Province: 3 District: Lalitpur

.VDC/Municipality: Godawari Municipality Ward No: 11

PO Box No:Telephone No: 01-5265515/ 5265294 Fax No:

E mail: janabhawanacampus@gmail.com Website: <http://www.janabhawana.edu.np>

Check grants guideline endorsed for the community campuses to have detailed information: www.ugcnepal.edu.np

Student Enrolment In Current F.Y: 077/78

L e v e l	Program Name	1 st Year										2 nd Year										3 rd Year										4 th year									
		(e.g B.Ed.)	TOTAL 1		Others*		EDJ*		Dalit		Madhesi		TOTAL 2	Others*		EDJ*		Dalit		Madhesi		TOTAL 3	Others*		EDJ*		Dalit		Madhesi		TOTAL 4	Others*		EDJ*		Dalit		Madhesi			
M	F		M	F	M	F	M	F	M	F	M	F		M	F	M	F	M	F	M	F		M	F	M	F	M	F	M	F		M	F	M	F	M	F	M	F	M	F
Bachelor's Level	BBS	80	21	35	10	12	1	1	-	-	52	7	2	2	9	14	-	-	-	-	45	13	17	6	8	-	1	-	-	42	1	2	14	8	6	1	1	-	-		
	BA	74	22	17	11	21	-	1	1	1	85	21	3	4	2	25	1	2	-	-	30	5	11	4	9	-	-	1	-	-	-	-	-	-	-	-	-	-			
	BED	52	4	24	2	21	-	1	-	-	20	2	9	1	7	1	-	-	-	-	22	1	9	1	10	-	1	-	-	25	3	12	2	8	-	-	-	-			
Master's Level																																									
M P h i i																																									
P h i l o s o p h y																																									
Grand Sub Total		206	47	76	23	54	1	3	1	1	157	30	65	12	46	2	2			97	19	37	1	1	27	-	2	1	67	1	5	26	10	14	1	1					

Others means students not belonging to any of the mentioned Categories (EDJ, Dalit, Madhesi)

- 1. A) STUDENT ENROLMENT: Annual System
- 1.B) STUDENT ENROLMENT: Semester System

Semester	Student Enrolment In Current F.Y: 077/078																			
	Program Name : MBS					Program Name: BCA					Program Name:.....					Program Name:.....				
	TOTAL (1)	GIRLS	EDJ*	Dalits	Madhesi	TOTAL (2)	GIRLS	EDJ*	Dalits	Madhesi	TOTAL (3)	GIRLS	EDJ*	Dalits	Madhesi	TOTAL (4)	GIRLS	EDJ*	Dalits	
1 st Sem (a)	21	12	2	-	-	16	9	1	-	-										
2 nd Sem (b)	17	10	1	-	-	12	4	5	-	-										
3 rd Sem (c)	-	-	-	-	-	12	4	5	-	-										
4 th Sem (d)	18	16	2	-	-	-	-	-	-	-										
5 th Sem (e)																				
6 th Sem (f)																				
7 th Sem (g)																				

8 th Sem (h)																				
9 th Sem (i)																				
10 th Sem (j)																				
Grand Sub Total (a+c+e+g+i) Or (b+d+f+h+j)	56	38	5			40	17	11												

*: Educationally disadvantaged janajatis. List of EDJ are given at the end of the form. EDJ is defined as janajati groups with literacy rates below the national average.

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2. STUDENT EXAMINATION STATUS IN LAST F.Y:076/77 :

Level	Program Name (e.g B.Ed.)	Total Appeared (TA)	Total Passed (TP)	GIRLS		EDJ*		Madhesi		Dalits	
				Total Appeared	Total Passed	Total Appeared	Total Passed	Total Appeared	Total Passed	Total Appeared	Total Passed
Bachelor's Level (5)	BBS 1 st	51	15	36	9	24	8	-	-	-	-
	BBS 2 nd	42	14	23	10	13	3	-	-	1	1
	BBS 3 rd	42	18	22	10	14	7	-	-	2	-
	BBS 4 th	43	17	34	14	6	5	-	-	-	-
	BA 1 st	70	38	52	29	19	10	-	-	3	2
	BA 2 nd	30	17	20	13	13	8	1	1	-	-
	BA 3 rd	40	27	26	15	14	11	-	-	-	-
	B. Ed 1 st	20	4	19	2	7	2	-	-	1	1
	B.Ed 2 nd	22	6	20	6	11	1	-	-	1	-
	B.Ed 3 rd	25	9	20	6	10	5	-	-	-	-
	B.Ed 4 th	9	2	9	2	1	1	-	-	-	-
	BCA 2 nd Sem	13	2	4	1	5	1	-	-	-	-
Master's Level (6)	MBS 1 st Sem	17	10	11	6	1	1	-	--	-	-
	MBS 2 nd Sem	18	7	16	7	2	1	-	-	-	-
	MBS 3 rd Sem	18	8	16	8	2	1	-	-	-	-
M.Phil. (7)											
Ph.D. (8)											
Grand Total (5+6+7+8)											

3. TEACHING AND NON- TEACHING STAFF In Current F.Y: 077/78

Type	Post	PERMANENT	TEMPORARY	CONTRACT	PART-TIME
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		Total (T1)	Female	EDJ*	Dalits	Madhesi	Total (T2)	Female	EDJ*	Dalits	Madhesi	Total (T3)	Female	EDJ*	Dalits	Madhesi	Total (T4)	Female	EDJ*	Dalits	M		
Teaching Staff (TS)	Professor																						
	Reader																						
	Lecturer	8	--	-	-	-	5	1	-	-	-	7	1	-	-	-	9						
	Asst. Lecturer /Teaching Assistant																						
	Instructor																						
	Others																						
Total																							
Non-Teaching Staff (NTS)	Administrative	First Class																					
		Second Class																					
		Third Class						1	1	-	-	-											
		Assistants	1	1	-	-	-	3	1	-	-	-	1	1	1	-	-						
	Total																						
	Technical	First Class																					
		Second Class																					
		Third Class																					
		Assistants																					
	Total																						
	Driver/Peon /Others		2	1	-	-	-	-	-	-	-	-	1	1	-	-	-	-					
	Grand Sub Total (TS+NTS)		11	2				9	3				9	3	1			9					

Q1. Total Number of Teachers having Qualification: i) Ph .D.....ii) M. Phil: 3 iii) Master's: 26

4. GRADUATED (PASS OUT) STUDENT IN LAST F.Y: 076/77

Level	Program Name (e.g B.Ed.)	Graduate Students				
		TOTAL	GIRLS	EDJ*	Dalits	Madhesi
Bachelor's level (5)	BBS	21	14	5	-	-
	BA	27	13	9	-	-
	B.Ed	5	5	1	-	-
Master's Level (6)	MBS	4	4	-	-	-

5. TOTAL AMOUNT THAT A STUDENT NEED TO PAY FOR PROGRAM COMPLE

Level	Program Name (e.g B.Ed.)	Total Program cost per student(Rs.)	Total Admission Fee(Rs.)	Total Tuition Fee(Rs.)	Total Other Fees (Rs.)
Bachelor's level	BBS	71350.00	2500.00	37800.00	31050.00
	BA	76350.00	2500.00	37800.00	36050.00
	B.Ed	76850.00	2500.00	37800.00	36550.00
	BCA	419800.00	50000.00	48000.00	69800.00
Master level	MBS	101400.00	10000.00	38000.00	53400.00
M. Phil.					
Ph.D.					

M.Phil.(7)						
Ph.D.(8)						
Grand Total (5+6+7+8)	57	36	15			

6. SCHOLARSHIPS:

Please list LAST F.Y 076/77 total annual scholarship amounts and total number of students who received scholarships.

Level	Program Name (e.g B.Ed.)	Scholarship Type																	Gr Am
		Scholarships(Excluding Fee Waiver) (Amount provided to the students by campus and other agency)						Full Fee Waiver					Partial Fee Waiver						
		Total Amount (Rs.)	Total Students Number					Total Amount (Rs.)	Total Students Number				Total Amount (Rs.)	Total Students Number					
	Total	Girls	EDJ*	Dalits	Madhesi	Total	Girls	EDJ*	Dalits	Madhesi	Total	Girls	EDJ*	Dalits	Madhesi				
Bachelor's Level	BBS	-	-	-	-	-	120,200	13	12	10	1		153200	41	23	26			
	BA	-	-	-	-	-	71400	7	7	3	1		102000	25	17	13	1		
	B.Ed	-	-	-	-	-	19200	2	2	-	-		40200	11	9	4			
	BCA	-	-	-	-	-	-	-	-	-	-		215100	7	4	2			
Master's Level	MBS	-	-	-	-	-	31500	2	2	1	-		31975	6	4	3			

*: Please mention whether the Research is completed, ongoing, or in pipeline etc.

9.2 RESEARCHER PUBLICATIONS:

Publications				
Name of Faculty Members	Publication Title	Publication Date	Name of Journals	Remark*

*: Please mention whether the publication is Research Report or published refereed Journals/professional Journals/other Journal.

9.3 CAMPUS PUBLICATIONS:

Publication			
Publication Title	Publication Date	Publication Type(e.g Professional, Memorial, Bulletin, Others- please specify)	Publication Period(e.g Annual, Biannual, Others-please specify)

9.4 FACULTY MEMBER RECEIVING FELLOWSHIPS:

Fellowship Faculty Members Details		Particulars			
Name, Position, Faculty	Sponsoring Agency	Fellowship (e.g M.Phil,Ph.D.)	Fellowship Award Date	Fellowship Duration	Total Fellowship amount (Rs.)

Does the campus have a Research Management Cell: Yes

10. FINANCE RELATED INFORMATION IN LAST F.Y: 076.77

10.1 Annual Budget:

Year	Income	Expenditure		Balance (Surplus or Deficit)
		Regular(Recurrent)	Development	
LAST F.Y076.77 Actual	24,432,193.73	18,507,031.55	249257333.45	183,031.01
CURRENT F.Y077.78 Estimated	34,975,605.94	20,134,000.79	1,600,000.00	13,241,605.16

10.2 Actual Financial Status IN LAST F.Y: 076.77

Sources of Income	Amount(Rs.)	Total Expenditures			
		Operating Costs	Amount(Rs.)	Capital Expenditure	Amount(Rs.)
a) Student Revenue/Fees	10,505,150.00	a) Salary	10,620,002.70	a) Land /Construction	5,415,807.45
b) -UGC Grant		b) Teaching Materials	170,687.00	b) Equipments/Lab	6,059,972.00
UGC Regular Grant	1,032,525.00				
Website grant	300,000.00				
MBS/BCA Semester Grant	2,400,000.00				
Graduate Grant	4,560,000.00				
Tracer Study Grant	280,000.00				

DLI2& other Grants	496,760.00				
Research Mobilization Grants	2,494,510.00				
Grant for Building	2,005,949.78				
c) Grants from University		c) Maintenance	354,199.00	c) Furniture	6,511.345.00
d) From Other sources:					
i. Province	800,000.00	d) Scholarship	1,045,000.00	d) Air Condition (AC)	927,052.00
ii) Godawari Municipality	925,900.00	e) Student Welfare	84.519.00	e) Books	1983,952.00
iii. Godawari Municipality Regular Grants	700,000.00	f) Others:		f) Others	
e. Interest Income	66,032.98	i)Administration Exp	3,904,444.85	i. assets	49,755.00
f. Registration Income	384,850.00	ii)Registration	323,600.00		1,070,788.00

		Exp		ii. Smart Board	
g. Other Income	1,630,625.75	iii, Program Related	5,510.00	iii, Solar Power System	2,408,520.00
		ii. External Environment	70,075.00		
		iii. Internet Exp	461328.00		
		iv. Exam Exp	1,223,544.00		
		v. Research & Training	244,050.00		
		vi. Depreciation	4,762,815.17		498,542.00
		vii. Interest of Loan	979,316.00		
Grand Total	30,658,553.51		24,249,162.72	Carpetiong	24,925,733.45

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Bank Account Details:

a) Bank Name: Rastriya Banijya Bank b) Branch: Lalitpur c) Account No:1120100001528001 d) Account Type: Current

. Teachers Details:

S.N	Name	Citizenship NO. Date	Gender	Qualification	Type of Service (Permanent/Temporary/Contract/Full Time/Part Time)	Teaching Subject	Faculty	No of Hours Teach
1	ShivarajSanjel		Male	M.phil	Permanent	English	Humanities	Full Time
2	Ailendra K.C		Male	MBA	Permanent	Banking & Insurance	Management	Full Time
3	BishnuSapkota		Male	M.Ed	Contract	Population Education	Education	Full Time

4	Bishow Raj Khanal		Male	MA	Permanent	Mass Communication	Humanities	Full Time
5	Deepak Sharma		Male	MA	Contract	English	Management	Part Time
6	Devi Neupane		Male	MA, M.Ed	Permanent	Nepali	Education	Full Time
7	DilliAcharya		Male	MA	Permanent	Mass Communication	Humanities	Full Time
8	Gita Giri		Female	MA	Temporary	Rural Development	Humanities	Full Time
9	GovindaSanjel		Male	M.Phil	Temporary	English	Humanities	Full Time
10	GovindaPdParajuli		Male	MA, M.Ed	Part Time	Nepali	Education	Part Time
11	HariharLamichhane		Male	MA, M.Ed	Part Time	Sociology	Humanities	Part Time
12	KeshavMahat		Male	MBS	Permanent	Accounting/ Finance	Management	Full Time
13	NarendraMaharjan		Male	MBS	Temporary	Finance	Management	Full Time
14	NirmalNeupane		Male	M.Sc	Permanent	Mathematics	Management	Full Time
15	Hom Prasad Poudel		Male	MBS	Temporary	Management	Management	Full Time
16	Pravesh K.C		Male	MBS	Permanent	Management	Management	Full Time
17	RishikeshAcharya		Male	MA	Part Time	Nepali	Humanities	Part Time
18	SachitanandaGhimire		Male	MA, M.Ed	Part Time	Nepali	Education	Part Time
19	SanjayaTimalsina		Male	M.Ed	Contract	English	Education	Full Time
20	Santosh Adhikari		Male		Contract	Computer Application	Com. Application	Full Time
21	SurendraMaharjan		Male	MA	Part Time	Rural Development	Humanities	Part Time
22	RoshanKarmacharya		Male	MBS	Contract	Economics	Management	Full Time
23	SumanKatwal		Male	MSW	Contract	Social Work	Humanities	Full Time
24	IshworDattaAwasti		Male	M.Phil	Temporary	Population	Education	Full Time

25	KuberPrashadBhattarai		Male	M.Ed	Part Time	English	Education	Part Time
26	Dipendra Neupane		Male	MBS	Part Time	Finance	Management	Part Time
27	Ram Krishna Humagain		Male	MA	Part Time	Sociology	Humanities	Part Time
28	Vishal Joshi		Male	MBS	Contract	Investment	Management	Full Time
29	Nirmala Bhattarai		Female	MA	Contract	Sociology	Humanities	Full Time

12. Campus offered program and Student number by Age:

Level	Program Name	Number of Students By Age Groups						Number of Class Section	Total Program Credit Hours	Total class Allocated for Each Program(Hours)
		Total	17-20	21-22	23-29	30-34	Above 34			
Bachelor	BBS	219	92	88	38	-	1			
	BA	189	85	76	22	5	1			
	B.Ed	119	45	33	32	7	2			
	BCA	28	21	6	1					
Master	MBS	56	-	-	51	3	2			

13. PHYSICAL INFRASTRUCTURE Details:

1	Land And Building	i) Total Land Area 31-7-0-0 In Ropani	Does campus have the land ownership certificate: Yes
		ii) No. of Buildings: 3	ix) Ownership of Land: Own [<input checked="" type="checkbox"/>] Rent [<input type="checkbox"/>] Lease [<input checked="" type="checkbox"/>] more than one type please mark the box as necessary and specify.....
		ii) Total Area covered by Building: 1-8-0-0 (In Total Sq. Feet)	x) Ownership of Building: Own [<input checked="" type="checkbox"/>] Rent [<input type="checkbox"/>] Lease [<input type="checkbox"/>] Others [<input type="checkbox"/>].....(If more than one type please mark the box as necessary and specify.....
		iv) No. of Class Rooms: 32	xi) Adequacy of Buildings..... Yes xii) Adequacy of Class rooms: Yes

		v) Total Area covered by Class Room; 9196 (In Total Sq. Feet)	xiii) Toilet (Male & Female): Yes Drinking water facility: Yes
		vi) Total Number of Labs: .4	Does campus have the Play Ground: Yes
		vii) Number of Science Lab:0	
		viii) Total Area covered by Lab (In Total Sq. Feet)	Does campus have the Hostel facility (Male/Female: No
2	Furniture	i) No. of Desks and Benches: 421 ii) No. of Tables and Chairs: 351 iii) No. of Cabinets: 11 iv) Others.....	
3	Equipments	i) No. of Computers: 86 ii) No. of Printers:14 iii) No. of Fax Machines:0 iv) No. of Photocopy Machines: 3 v) No. of Overhead and Multimedia Projectors: 17 vi) Internet: Available vii) Speed of Internet: 10mbps viii) No. of computer connected to internet: 64 viii) Does the campus have a computer Lab: Yes ix) Number of Computers in Lab: 49	
4	Library	i) No. of Library Rooms: 2 ii) Size of the Rooms (Sq. Feet): 1344 iii) No. of Study Rooms:1 iv) No. of Books: .5204 v) Does the campus have a E- Library: Yes vi) No. of Journals : 32	
5	Vehicles	Number of Vehicles: 0	

12. a) Last campus management committee (CMC) renewal Date 2075-3-16 b) No. of CMC meeting conducted during the last F.Y: 14
c) Last revision on campus rules and regulation (If any) Date.....

Data Contact Person:

Name: Sunita Silwal
Post: EMIS Officer
Telephone No: 01-5265512

Mobile No: 9813102616/9860368818
E mail Address: sunitasilwal01@gmail.com
Signature:.....

Verified By:

Name: Govinda Sanjel
Post: Asst. Campus Chief
Telephone No: 01-5265512

Mobile No: 9851106158
E mail Address: sagovinda@gmail.com
Signature:.....

Campus Chief:

Name: Shiva Raj Sanjel
Telephone No: 01-5265512
Mobile No: 9851081616
E mail
Address: shivaraj_sanjel@yahoo.com
Signature:.....
Date:.....

Campus Stamp:

List of Educationally Disadvantaged Janajatis(EDJ) Students

SN	Ethnic_Label	Ethnic Code (103)	Literacy Rate, 2001 (Harka G., New Era/ Wb)	SN	Ethnic_Label	Ethnic Code (103)	Literacy Rate, 2001 (Harka G., New Era/ Wb)
1	Baantar	54	26.1	42	Munda	97	47.8
2	Badhai	50	47.7	43	Musahar	22	11.1
3	Badi	84	42.6	44	Muslim	7	40.1
4	Barai	55	49.6	45	Nuniya	43	28.1
5	Baramu/Bramhu	78	46.5	46	Pahari	71	45.6
6	Bhediyar/Gaderi	64	39.7	47	Panjabi/Shikh	88	51.9
7	Bhote	62	50.0	48	Pattharkatta/Kuswadiya	100	19.5
8	Bing/Bida	63	19.5	49	Rajbhar	59	44.7
9	Bote	77	40.6	50	Raji	90	42.0
10	Chamar/Harijan	17	23.8	51	Raute	98	46.6
11	Chepang/Praja	46	36.1	52	Santhal/Satar	52	29.7
12	Chidimar	70	35.1	53	Sarki	15	44.8
13	Damai/Dholi	12	50.1	54	Sunuwar	36	51.7
14	Danuwar	45	48.6	55	Tajpuriya	68	52.2
15	Dhanuk	21	41.4	56	Tamang	5	51.8
16	Dhobi	41	39.1	57	Tatma	39	29.1
17	Dhuniya	94	24.0	58	Thakur/Hazam	33	48.3
18	Dom	75	13.8	59	Thami	60	43.0
19	Dusadh/Paswan	23	24.8	60	Tharu	4	53.7
20	Gaine	79	50.2	61	Unidentified Dalit	102	45.6
21	Gangai	57	52.2	62	Walung	95	31.1
22	Halkhor	87	37.8	63	Yadav	9	46.0
23	Hayu	92	49.5				
24	Jhangad	53	30.8				
25	Kahar	56	38.1				
26	Kamar	76	22.0				
27	Kami	8	48.1				
28	Kanu	34	48.3				
29	Kewat	26	42.1				
30	Khatwe	40	23.5				
31	Kisan	89	40.6				
32	Koche	93	35.7				
33	Koiri	18	48.9				
34	Kumal	32	49.4				
35	Kumhar	44	42.9				
36	Kurmi	19	42.6				
37	Lodha	58	36.4				
38	Lohar	38	43.0				
39	Majhi	42	42.5				
40	Mali	72	42.3				
41	Mallah	30	31.2				