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UNIVERSITY GRANTS COMMISSION
SANOTHIMI, BHAKTAPUR, NEPAL

STATISTICAL DATA FORM – BS 2079-80
(..... AD)
FOR
CAMPUSES

Documents Checklist

- 1) Two copies of Audit Report [✓]
- 2) Copies of Campus rule and regulations [✓]
- 3) List of Campus Management Committee Members [✓]
- 4) Land Ownerships Documents [✓]
- 5) Annual Campus Progress Report [✓]
- 6) Triplicate_ exam appear record [✓]
- 7) Affiliation Letter_ University [✓]

Check grants guideline endorsed for the community campuses to have detailed information: www.ugcnepal.edu.np

CAMPUS DETAILS:

Campus Name: Jana Bhawana Campus

Date of Campus Establishment: 2047

Campus Type: Community

Affiliating University: Tribhuvan University

Office of the Controller of Examinations (OCE) Campus Registration Code: 253

Campus Address: Province: Bagmati

District Lalitpur

Municipality: Godawari Municipality

Ward No: 11

PO Box No:Telephone No: 01-5265512,01-5265294 Fax No:

E mail: janabhawanacampus@gmail.com Website: <http://www.janabhawana.edu.com.np>

1. A) STUDENT ENROLMENT: Annual System

Student Enrolment In Current F.Y: 2079/080

Level	Program Name (e.g B.Ed.)	1 st Year										2 nd Year										3 rd Year										4 th year										Grand Total (1+2+3+4)
		TOTAL 1	Others*		EDJ*		Dalit		Madhesi		TOTAL 2	Others*		EDJ*		Dalit		Madhesi		TOTAL 3	Others*		EDJ*		Dalit		Madhesi		TOTAL 4	Others*		EDJ*		Dalit		Madhesi						
		M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F							
Bachelor's Level	BBS	105	50	44	4	6	1	-	-	-	110	36	53	6	-	-	1	2	-	61	1	29	6	11	-	1	1	1	59	15	30	5	8	1	-	-	-	335				
	BA	65	25	24	7	6	1	2	-	-	67	20	25	8	11	-	3	-	-	78	4	44	9	8	-	3	-	-	-	-	-	-	-	-	-	-	210					
	BED	41	10	16	1	13	-	1	-	-	36	2	15	1	18	-	-	-	-	34	1	24	2	7	-	-	-	-	35	2	16	3	14	-	-	-	146					
Master's Level																																										
MPhil																																										
Ph.D.																																										
Grand Sub Total		211	85	84	12	25	2	3	-	-	213	58	94	15	29	-	4	2	-	173	8	97	17	26	-	4	1	1	94	22	59	10	35	1	1	1	1	691				

Others means students not belonging to any of the mentioned Categories (EDJ, Dalit, Madhesi)

1.B) STUDENT ENROLMENT: Semester System (Please choose Odd/Even Semester)

Student Enrolment In Current F.Y: 2079/80

Semester	Student Enrolment In Current F.Y: 2079/80																				Grand Total (1+2+3+4)
	Program Name : MBS					Program Name: BCA					Program Name: BICTE					Program Name:.....					
	TOTAL (1)	GIRLS	EDJ*	Dalits	Madhesi	TOTAL (2)	GIRLS	EDJ*	Dalits	Madhesi	TOTAL (3)	GIRLS	EDJ*	Dalits	Madhesi	TOTAL (4)	GIRLS	EDJ*	Dalits	Madhesi	
1 st Sem (a)						31	9	3	-	-	30	20	8	1	1						
2 nd Sem (b)	15	9	-	-	-	21	6	1	-	2											
3 rd Sem (c)						13	1	2	-	-											
4 th Sem (d)	17	9	1	-	-																
5 th Sem (e)						13	7	-	-	-											
6 th Sem (f)																					
7 th Sem (g)						12	4	5	-	-											
8 th Sem (h)																					
9 th Sem (i)																					
10 th Sem (j)																					

Grand Sub Total (a+c+e+g+i) Or (b+d+f+h+j)	32	18	1	-	-	90	27	12	-	2	30	20	8	1	1							
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*: Educationally disadvantaged janajatis. List of EDJ are given at the end of the form. EDJ is defined as janajati groups with literacy rates below the national average.

2. STUDENT EXAMINATION S

Note: Please make additional copies of this form page as necessary.

) Students only):

Level	Program Name (e.g B.Ed.)	Total Appeared (TA)	Total Passed (TP)	GIRLS		EDJ*		Madhesi		Dalits		Remark (Please Specify Year/Semester)
				Total Appeared	Total Passed	Total Appeared	Total Passed	Total Appeared	Total Passed	Total Appeared	Total Passed	
Bachelor's Level (5)	BBS First Year	61	-	43	-	20	-	-	-	3		
	BBS Second Year	57	-	38	-	13	-	-	-	1		
	BBS Third Year	42	-	31	-	20	-	-	-	1		
	BBS fourth Year	35	-	24	-	11	-	-	-	-		
	BA First Year	77	-	56	-	20	-	-	-	4		
	BA Second Year	37	-	29	-	15	-	2	-	1		
	BA Third Year	57	-	47	-	19	-	-	-	2		
	BED First Year	33	-	30	-	2	-	-	-	-		
	BED Second Year	34	-	29	-	18	-	-	-	-		
	BED Third Year	12	-	10	-	5	-	-	-	1		
	BED Fourth Year	17	-	16	-	9	-	-	-	-		
	BCA First Sem	21	-	6	-	3	-	-	-	-		
	BCA second Sem	17	-	4	-	4	-	-	-	-		
	BCA Fourth Sem	13	-	7	-	-	-	-	-	-		
Master's Level (6)	MBS First Sem	16	13	9	7	7	4	-	-	-		
	MBS Third Sem	17	11	9	-	1	-	-	-	-		
M.Phil. (7)												
Ph.D. (8)												
Grand Total (5+6+7+8)												

3. TEACHING AND NON- TEACHING STAFF In Current F.Y: 079/80

Type	Post	PERMANENT					TEMPORARY					CONTRACT					PART-TIME					Grand Total (T1+T2+T3+T4)	
		Total (T1)	Female	EDJ*	Dalits	Madhesi	Total (T2)	Female	EDJ*	Dalits	Madhesi	Total (T3)	Female	EDJ*	Dalits	Madhesi	Total (T4)	Female	EDJ*	Dalits	Madhesi		
Teaching Staff (TS)	Professor																						
	Reader																						
	Lecturer	6	-	-	-	-	6	3	-	-	-	9	1	-	-	-	9	1	-	-	-	30	
	Asst. Lecturer /Teaching Assistant																						
	Instructor																						
	Others																						

Total																				
Non-Teaching Staff (NTS)	Administrative	First Class																		
		Second Class																		
		Third Class																		
		Assistants																		
	Total																			
	Technical	First Class																		
		Second Class																		
		Third Class						1	1	-	-	-								
		Assistants	1	1	-	-	-	2	1	-	-	-	2	1	-	-	-			
	Total																			
Driver/Peon /Others	1	1										2	1							
Grand Sub Total (TS+NTS)																				

Q1. Total Number of Teachers having Qualification: i) Ph .D.....ii) M. Phil:5 iii) Master's: 25

4. GRADUATED (PASS OUT) STUDENT IN LAST F.Y: 2078/79

Level	Program Name (e.g B.Ed.)	Graduate Students				
		TOTAL	GIRLS	EDJ*	Dalits	Madhesi
Bachelor's level (5)	BBS	10	8	1		
	BA					
	BED	9	7	2		
	BCA					
Master's Level (6)	MBS	8	4	1		
M .Phil.(7)						
Ph.D.(8)						
Grand Total (5+6+7+8)		27	19	4		

5. TOTAL AMOUNT THAT A STUDENT NEED TO PAY FOR PROGRAM COMPLETION (Rs.):

Level	Program Name (e.g B.Ed.)	Total Program cost per student(Rs.)	Total Admission Fee(Rs.)	Total Tuition Fee(Rs.)	Total Other Fees (Rs.)	Remark
Bachelor's level	BBS	80650.00	3500.00	44400.00	32750	
	BA	86600.00	3500.00	44400.00	38700.00	
	BED	86150.00	3500.00	44400.00	38250.00	
	BCA	415250.00	50000.00	300000.00	65250.00	
Master level	MBS	109400.00	10000.00	48000.00	51400.00	
M. Phil.						
Ph.D.						

6. SCHOLARSHIPS:

Please list LAST F.Y 078/79 total annual scholarship amounts and total number of students who received scholarships.

Level	Program Name (e.g B.Ed.)	Scholarship Type																	Grand Total	
		Scholarships(Excluding Fee Waiver) (Amount provided to the students by campus and other agency)					Full Fee Waiver					Partial Fee Waiver								
		Total Amount (Rs.)	Total Students Number				Total Amount (Rs.)	Total Students Number				Total Amount (Rs.)	Total Students Number				Total Amount(Rs.)	Total Students		
	Total	Girls	EDJ*	Dalits	Madhesi		Total	Girls	EDJ*	Dalits	Madhesi		Total	Girls	EDJ*	Dalits	Madhesi			
Bachelor's Level	BA						46400	4	4				71800	24	21	5			118200	28
	BBS						76500	7	5	3	1		253720	49	40	9			330220	56
	BED						33600	3	3				51200	13	13				84800	16
	BCA						-						869000	34	9	6			869000	34
Master's Level	MBS						40500	3	3	1			42500	8	7	3			83000	11
M. Phil.																				
Ph.D.																				
Grand Sub Total																				

8. CLASS REGULARITY IN LAST F.Y:078/79

7. PROGRAM APPROVAL AND STARTING DATES

Level	Name of programs	Affiliating University	Approval Date	Starting Date
Bachelor's Level	BBS	TU	2066	2066
	BA	TU	2067	2067
	BED	TU	2069	2069
	BCA	TU	2075	2075
	BICTE	TU	2079	2079
Master's Level	MBS	TU	2070	2070
M.Phil.				
Ph.D.				

Level	Name of programs	Total Class Allocated Days	Total Class Missing Days					
			Disruptions			Regular Holidays	Exams	Others
			Student Strike	Teacher Strike	Nepal Bandha			
Bachelor's Level	BBS	262	-	-	-	102	10	
	BA	262	-	-	-	102	10	
	BED	262	-	-	-	102	10	
	BCA	125	-	-	-	35	10	
Master's Level	MBS	125	-	-	-	35	10	
M.Phil.								
Ph.D.								

9. RESEARCH, PUBLICATION, AND FELLOWSHIP ACTIVITY IN LAST F.Y: 2078/79

9.1 RESEARCHER DETAILS:

Researcher(Faculty Members) Details	Particulars				
Name, Position and Faculty	Research Title	Sponsoring Agency and If Host Institution(Specify)	Grants Received(Rs.)	Research Duration	Remark/Status*
Mr. Roshan Karmacharya	Impact of Tourism on Economic growth of Nepal:Is Tourism led Growth Hypothesis valid for Nepal?	-	-	1 Year	
Mr. Roshan Karmacharya	Wodaparichaya Ward-24	Lalitpur Metropolitan City-24, Lalitpur	90000	5 months	

*: Please mention whether the Research is completed, ongoing, or in pipeline etc.

9.2 RESEARCHER PUBLICATIONS:

Publications				
Name of Faculty Members	Publication Title	Publication Date	Name of Journals	Remark*
Mr. Roshan Karmacharya	Impact of Tourism on Economic growth of Nepal:Is Tourism led Growth Hypothesis valid for Nepal?	2021	The Gaze Journal of Tourism and Hospitality	

*: Please mention whether the publication is Research Report or published refereed Journals/professional Journals/other Journal.

9.3 CAMPUS PUBLICATIONS:

Publication			
Publication Title	Publication Date	Publication Type(e.g Professional, Memorial, Bulletin, Others- please specify)	Publication Period(e.g Annual, Biannual, Others-please specify)

9.4 FACULTY MEMBER RECEIVING FELLOWSHIPS:

Fellowship Faculty Members Details		Particulars			
Name, Position, Faculty	Sponsoring Agency	Fellowship (e.g M.Phil,Ph.D.)	Fellowship Award Date	Fellowship Duration	Total Fellowship amount (Rs.)
Vishal Joshi	Jana Bhawana Campus	M.Phil			200000.00

Does the campus have a Research Management Cell: Yes []

Note: Please make additional copies of this form page as necessary.

10. FINANCE RELATED INFORMATION IN LAST F.Y: 078/79

10.1 Annual Budget:

Year	Income	Expenditure		Balance (Surplus or Deficit)
		Regular(Recurrent)	Development	
LAST F.Y.2078/079 Actual	30493254.09	25918054.14	5529046.38	348363.54
CURRENT F.Y 079/80 Estimated	37418800.00	29255995.16	5400000.00	2762804.84

10.2 Actual Financial Status IN LAST F.Y: 2078/79

Sources of Income	Amount(Rs.)	Total Expenditures			
		Operating Costs	Amount(Rs.)	Capital Expenditure	Amount(Rs.)
a) Student Revenue/Fees	20169024.00	a) Salary	15297430.14	a) Land /Construction	4362021.38
b) -UGC Grants(Regular) - UGC Grants(SHEP))	2311193.00	b) Teaching Materials	165755.00	b) Equipments	
c) Grants from University		c) Maintenance	456465	c) Furniture& Fixture	52600.00
d) Grants from Province Govt.	1883494.00	d) Scholarship	2249740.00	d) Lab(Digital Zoom Studio)	691532.00
	1933281.00	e) Student Welfare	30610.00	e) Books	295428.00
i): Grant from Godawari Municipality	700000.00	f. Others administration	4363744.00	f) Others assets	97465.00
ii: Regular Grant Godawari Municipality	134129.00	i:Registration Exp	491900.00	I: TU DOMS Exam Software	30000
	120380.59	ii: Program Related	40000.00		
iii: NEB Exam Grant		iii: External Environment iv, Internet Exp v. Exam Exp vii, Research Training vii. Depreciation Viii. Interest on Loan	12540.00	ii	
iv: Interest Income	3961400.00		402091.00		
v. Examination Income	688550.00		2084889.00		
vi. Registration Income			322890.00		
vii. Other Income	2408577.00		3684983.38		
			541853.00		
Grand Total	34310029.09		30144890.52		5529046.38

Bank Account Details:

a) Bank Name: Rastriya Banijya Bank b) Branch: Lalitpur c) Account No: 1120100001528001 d) Account Type: Current

11. Teachers Details:

S.N	Name	Citizenship NO. Date	Gender	Qualification	Type of Service (Permanent/Temporary/Contract/ Full Time/Part Time)	Teaching Subject	Faculty	No of Hours Teach
1	Shivaraj Sanjel		Male	M.phil	Permanent	English	Humanities	Full Time
2	Ailendra K.C		Male	MBA	Permanent	Banking & Insurance	Management	Full Time
3	Bishnu Sapkota		Male	M.phil	Contract/ Full Time	Population Education	Education	Full Time
4	Bishow Raj Khanal		Male	MA	Permanent	Mass Communication	Humanities	Full Time
5	Deepak Sharma		Male	MA	Contract/ Full Time	English	Management	Part Time
6	Devi Neupane		Male	MA, M.Ed	Permanent	Nepali	Education	Full Time
7	Gita Giri		Female	MA	Temporary	Rural Development	Humanities	Full Time
8	Govinda Sanjel		Male	M.Phil	Temporary	English	Humanities	Full Time
9	Harihar Lamichhane		Male	MA, M.Ed	Part Time	Sociology	Humanities	Part Time
10	Keshav Mahat		Male	MBS	Permanent	Accounting/ Finance	Management	Full Time
11	Narendra Maharjan		Male	MBS	Temporary	Finance	Management	Full Time
12	Nirmal Neupane		Male	M.Sc	Permanent	Mathematics	Management	Full Time
13	Rishikesh Acharya		Male	M.Phil	Part Time	Nepali	Humanities	Part Time
14	Sachitananda Ghimire		Male	MA, M.Ed	Contract/ Full Time	Nepali	Education	Part Time
15	Sanjaya Timalisina		Male	M.Ed	Contract/ Full Time	English	Education	Full Time
16	Santosh Adhikari		Male	MCA	Contract/ Full Time	Computer Application	Com. Application	Full Time

17	Roshan Karmacharya		Male	M.Phil	Contract / Full Time	Economics	Management	Full Time
18	Suman Katwal		Male	MSW	Contract/ Full Time	Social Work	Humanities	Full Time
19	Kuber Prashad Bhattarai		Male	M.Ed	Part Time	English	Education	Part Time
20	Ram Krishna Humagain		Male	MA	Part Time	Sociology	Humanities	Part Time
21	Vishal Joshi		Male	MBS	Temporary	Investment	Management	Full Time
22	Hima poudel		Female	M.ED	Temporary	Nepali	Education	Full Time
23	Shanti Timalisina		Female	M.A	Temporary	Sociology	Humanities	Full Time
24	Bibek Acharya		Male	MBA	Contract	Marketing	Management	Full Time
25	Nisha Mahat		Female	MA	Contract / Full Time	English	Humanities	Full Time
26	Mahananda Timalisina		Male	MA	Contract/ Full Time	RD	Humanities	Full Time
27	Nanda Joshi		Female	MBS	Contract/ Full Time	MBS	Management	Full Time
28	Raj Kumar Timalisina		Male		Contract/ Full Time			
29	Sita Sapkota		Female	MCA	Contract/ Full Time	MCA	MCA	Full Time
30	Bhuwan Adhikari		Male	MCA	Contract/ Full Time	MCA	MCA	Full Time

12. Campus offered program and Student number by Age:

Level	Program Name	Number of Students By Age Groups						Number of Class Section	Total Program Credit Hours	Total class Allocated for Each Program(Hours)
		Total	17-20	21-22	23-29	30-34	Above 34			
Bachelor	BBS	335	198	104	33	-	-			
	BA	210	107	81	20	1	1			
	BED	146	85	36	17	4	3			
	BCA	90	58	21	8	2	1			
	BICTE	30	15	4	1					

Master	MBS	32	4	1	27								

13. PHYSICAL INFRASTRUCTURE Details:

1	Land And Building	i) Total Land Area (In Ropani/kattha) 31-7-0-0	Does campus have the land ownership certificate: Yes
		ii) No. of Buildings: 3	ix) Ownership of Land: Own [<input checked="" type="checkbox"/>] Rent [<input type="checkbox"/>] Lease [<input checked="" type="checkbox"/>] Others [<input type="checkbox"/>].....(If more than one type please mark the box as necessary and specify.....)
		ii) Total Area covered by Building:1-8-0-0 (In Total Sq. Feet)	x) Ownership of Building: Own [<input checked="" type="checkbox"/>] Rent [<input type="checkbox"/>] Lease [<input type="checkbox"/>] Others specify.....
		iv) No. of Class Rooms: 34	xi) Adequacy of Buildings:Yes xii) Adequacy of Class rooms: No
		v) Total Area covered by Class Room:9196 (In Total Sq. Feet)	xiii) Toilet (Male & Female:Yes Drinking water facility: Yes
		vi) Total Number of Labs: 4	Does campus have the Play Ground: No
		vii) Number of Science Lab:	Does campus have the Hostel facility (Male/Female: No
		viii) Total Area covered by Lab :798 sq.ft (In Total Sq. Feet)	
2	Furniture	i) No. of Desks and Benches: 424ii) No. of Tables and Chairs: 351iii) No. of Cabinets: 12 iv) Others:	
3	Equipments	i) No. of Computers: 96 ii) No. of Printers: 14 iii) No. of Fax Machines: iv) No. of Photocopy Machines: 3 v) No. of Overhead and Multimedia Projectors: 18 vi) Internet: Available/Not Available vii) Speed of Internet: 14 Mbps dedicated 80 Mbps vii) No. of computer connected to internet:64 viii) Does the campus have a computer Lab: Yes[<input checked="" type="checkbox"/>] ix) Number of Computers in Lab:49	
4	Library	i) No. of Library Rooms: 2 ii) Size of the Rooms (Sq. Feet): 1344 sq.ft iii) No. of Study Rooms: 1 iv) No. of Books: 6800 v) Does the campus have a E- Library: Yes[<input checked="" type="checkbox"/>] vi) No. of Journals (Daily : Weekly..... Monthly.....,and Annually: 38	
5	Vehicles	Number of Vehicles:..... a) 4 Wheelers (Bus.....,Car/Jeep..... b) Motorcycle.....	

12. a) Last campus management committee (CMC) renewal Date:2078/11/22 b) No. of CMC meeting conducted during the last F.Y : 7
c) Last revision on campus rules and regulation (If any) Date: 2078/11/22

Data Contact Person:

Name: Sunita Silwal
Post: EMIS Officer
Telephone No:
Mobile No: 9860368818
E mail Address:sunitasilwal01@gmail.com
Signature:.....

Verified By:

Name:Govinda Sanjel
Post: Asst. Campus Chief
Telephone No:
Mobile No: 9851106158
E mail Address:sagovinda@gmail.com
Signature:.....

Campus Chief:

Name: Shiva Raj Sanjel
Telephone No:
Mobile No: 9851081616
E mail address:shivaraj_sanjel@yahoo.com
Signature:.....
Date:.....

Campus Stamp

